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මගේ අංකය
எனது இல.
My No.

HE/AD/08/17/RTI/106

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

21.01.2021

Miss. Kaushalya Perera,



Application to receive information under the Right to information Act No. 12 of 2016

This has reference to your letter dated 15.12.2020, regarding the above subject.

02. Kindly note that here with sending the details regarding your request.

T.B.M. Atapattu

Information officer/ Additional Secretary (Admin/Fin),

For Secretary.

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Right to information Act.No.12 of 2016

How much money, in Rs, was set aside for state u universities in 2019?

a) Budgetary Allocation for the state Universities in 2019

	Allocation (Rs.Mn)	Expenditure (Rs.Mn)	%
Recurrent Expenditure	48,066.00	47,322.00	98
Capital Expenditure	31,722.00	23,723.00	75
Total	79,788.00	71,045.00	89

b) Foreign Loan Amount in 2019 budgetary Allocation

What % of the budget allocation for 2019 for state universities is from loans from foreign entities? What is that amount in Rs?

	Allocation (Rs.Mn)	Percentage %
Total Budget in 2019	79,788.0	
Foreign Loans Amount	6,320.9	8

C) What percentage of the budget allocation for 2019 for non-state universities is form loans ?
What is the amount in rupees?

Rs.3.00 Mn form Rs. 6,320.9 Mn - 0.05%

What international organizations provided loans to the MOHE from 2000-2020? What is the value in Rs of each loan?

D & F) International Organization loan provided since year 2000 to 2020 to the Ministry of Higher Education

Year	Donor	Project Name & Duration	Loan Amount
2005	Kuwait fund for Arab Economic Development	Rehabilitation and Reconstruction of universities in the Tsunami Affected Areas 2005.11.11 – 2007.06.30	KD 6 Mn (Rs.3,723.4 Mn)
2007	Kuwait fund for Arab Economic Development	South Eastern University of Sri Lanka Development Project Phase 1 A 2007.07.17 - 2010	KD 2 Mn (Rs.1,241.1 Mn)
2010	World Bank	Higher Education for the Twenty First Century Project (HETC) 2010.08.26 - 2016.	USD 40 Mn (Rs.4,930 Mn)
2011	Kuwait fund for Arab Economic Development	South Eastern University Development Project – phase 1B 2011 - 2013	KD 3 Mn (Rs.1,861.7 Mn)
2014	Austria Funds	Supply and Installation of Laboratory Equipment to the Medical Faculties of Eastern University of Sri Lanka & University of Peradeniya 2014.09 – 2019	EUR 4.9 Mn
2016	Kuwait fund for Arab Economic Development	Building Complex for the Faculty of Healthcare Sciences, Eastern University, Sri Lanka Project 2016.03.24 - 2019.12	KD 10 Mn (Rs.6,205.8 Mn)
2017	World Bank	Accelerating Higher Education Expansion & Development Project (AHEAD) 2017.07.17 - 2023	USD 100 Mn (Rs.14,500.Mn)
	The Saudi fund for Development	Wayamba University Township Development Project 2017.10.24 – 2020.12	Saudi Riyals 105 Mn (Rs.4,088 Mn)

Year	Donor	Project Name & Duration	Loan Amount
2019	The Saudi fund for Development	Construction of Faculty of Medicine Project at the Sabaragamuwa University 2019.09.18 – 2022.12	USD 10 Mn (Rs.9,084 Mn)
	Asian Development Bank	Science & Technology Human Resources Development Project for the Universities of Kelaniya, Sabaragamuwa, Rajarata, and Engineering Faculty of University of Sri Jayawardanapura 2018.04.01 – 2023.12.31	USD 145 Mn Rs.23,400 Mn

(Rs. amounts are calculated at the exchange rate on the loan agreement date.)

What international organizations provided loans to the MOE from 2000-2020?

e) Relevant to the Ministry of Education

What are the loan agreement conditions agreed by the GOSL in order to receive these loans?

g) Loan agreement signed by the Department of External Resources

h) No How many staff members of the MOE and MOHE have been assigned work on the IRQUE project since 2003? Names and designations.

i) No Same for HETC

j) How many staff members of the MOHE have been assigned work on the AHEAD project since it's beginning ? Names and designations.

No.	Name	Position
01.	Mr.T.N.Hettiarchchi	Additional Secretary (Development)
02.	Mr.G.M.R.D.Aponsu	Director (Planning)
03.	Miss.K.A.P.L.Jayasekara	Development Officer (Planning)

What is the amount in Rs paid to each staff member in the MOHE/MOE as allowances/payments/honoraria for working on World Bank projects in 2015-2019?

k) AHEAD project has made the following payments for staff of Ministry of Higher Education worked in the project for;

(i) Functioning as the part time Deputy Project Director – Planning and Implementation Support of AHEAD Operation on part time basis.

Year	Total Payment Rs.	Description
Officer 1		
2017	194,333.33	Total payment for period 15.09.2017 to 31.12.2017
2018	660,000.00	Total payment for the year 2018
2019	723,555.52	Total payment for the year 2019
2020	522,111.11	Total payment for the period 01/01/2020 to 14/11/2020
Officer 2		

2020	194,333.33	Total payment for the period 15.09.2020 to 31.12.2020
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(ii) Functioning as Monitoring & Communication Officer of AHEAD on part time basis

year	Total Payment Rs.	Description
2018	326,326,.55	Total payment for period 06.08.2018 to 31.12.2018
2019	593,408.37	Total payment for the year 2019
2020	163,096.75	Total payment up to 20.08.2020

(L/M/N/O). Details of names of lecturers from state universities on secondment to the MOHE and MOE from 2015-2019? What are their roles and jobs assigned? Amount paid as salaries on secondment? List of private institutions that received IRQUE funds.

Refer to the University Grants Commission / relevant University Information Officers for information on these issues.

P) Not any payment List of private institutions that received money from HETC

q) The list of non-state HEIs and the utilization of funds is given below
List of private institutions and professional organizations receiving money from AHEAD project; and amount received.

HEI	Total as at 31.12.2020 (Rs.Mn)
SLIIT	19.5
Horizon Campus	2.6
Saegis Campus	3.1
SANASA Campus	2.6
CINEC Campus	6.8
KIU	4.6
Total	39.2